

GRANGER CITY BUDGET MEETING

6:00 pm
October 25, 2018

City Hall
102 Main Street

MINUTES

CALL TO ORDER

Mayor Trevino called the workshop to order at 6:00 p.m.

ROLL CALL – All present, except Councilman Isiordia

COUNCIL AND ADMINISTRATIVE PERSONNEL PRESENT

Jose Trevino	Steve Araguz, Interim Chief of Police
Maria Gonzalez	Alice Koerner City Clerk Treasurer
Maggie Estrada	Virgil Newman, Fire Chief
Lilia Villarreal	Jodie Luke, Public Works Director

2019 Budget Run Down

The City Clerk presented Council with a budget run down which included each fund in the budget. The rundown provided Council with information pertaining to each fund, the projected revenue and projected expenditures, how and why the fund was established and the revenue sources of those funds plus projected amount to be carried into 2019. Council asked several questions concerning different items in the budget and their questions were answered. Council was informed that each department head would be attending the next Council budget meetings. The Department heads would be giving a more in depth overview of their respective funds to the Council. Council was given the following schedule:

October 29th - Police Department
November 1st - Fire Department
November 6th - Public Works
November 8th - City Hall/Court Final Review

ADJOURN

The budget meeting of October 25, 2018 adjourned at 7:45 p.m.

Alice Koerner City Clerk Treasurer

Mayor Jose Trevino